

ARIZONA GEOLOGICAL SURVEY

Larry D. Fellows, State Geologist

A.R.S. § 27-151

JLBC Analyst: Jake Corey

General Fund	FY 1998 Actual	FY 1999 Estimate	FY 2000 Approved	FY 2001 Approved
FTE Positions	13.3	13.3	13.3	13.3
Personal Services	445,900	495,100	519,000	529,300
Employee Related Expenditures	86,100	94,600	95,600	99,600
Professional and Outside Services	1,100	0	0	0
Travel - In State	34,200	37,800	37,800	37,800
Travel - Out of State	3,200	2,000	2,000	2,000
Other Operating Expenditures	186,900	191,600	194,000	194,000
Equipment	<u>22,700</u>	<u>9,100</u>	<u>13,600</u>	<u>12,400</u>
Total Appropriations	780,100	830,200	862,000 ^{1/}	875,100 ^{1/}

Agency Description — *The Geological Survey investigates Arizona's geology and regulates the drilling and production of oil, gas, and other energy resources. The Survey also provides technical advice and assistance to state and local government agencies, industry, and other members of the public concerning the geologic environment and the development and use of mineral resources in Arizona.*

Administrative Reclassifications — The approved FY 2000 amount includes an increase of \$6,300 to reclassify 5 FTE Positions, as approved by the Arizona Department of Administration. This amount is continued in FY 2001.

Replacement Equipment — The approved FY 2000 amount includes one-time funding of \$13,600 to replace 3 computers and 1 copier. The approved FY 2001 amount includes one-time funding of \$12,400 to replace an additional 3 computers and 1 copier.

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^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.